Signed On 24-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 16,20,68,000/-- Apportionment of Approved Budget for the PRINCIPAL CHIEF CONSERVATOR OF FOREST - Orders - Issued.

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FINANCE (EBS-VII-MA-F) DEPARTMENT

G.O.Rt.No.: 2341

Dated: 24-08-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the PRINCIPAL CHIEF CONSERVATOR OF FOREST for an amount of Rs.16,20,68,000/- (Rupees Sixteen Crores Twenty Lakhs Sixty Eight Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the PRINCIPAL CHIEF CONSERVATOR OF FOREST is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
THE ENVIRONMENT, FOREST, SCIENCE&TECH, SECRETARIAT DEPARTMENT
THE PRINCIPAL CHIEF CONSERVATOR OF FOREST, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::EFS02

DeptName:::PRINCIPAL CHIEF CONSERVATOR OF FOREST, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2402-00-102-00-04-110-111-NV	Soil and Water Conservation Not Applicable Soil Conservation Not Applicable Afforestation etc. in Machkund Basin Domestic Travel Expenses Travelling Allowance	1,04,000	26,000	26,000	26,000	26,000
2	2402-00-102-00-04-130-131-NV	Soil and Water Conservation Not Applicable Soil Conservation Not Applicable Afforestation etc. in Machkund Basin Office Expenses Service Postage, Telegram and Telephone Charges	98,000	24,500	24,500	24,500	24,500
3	2402-00-102-00-04-130-132-NV	Soil and Water Conservation Not Applicable Soil Conservation Not Applicable Afforestation etc. in Machkund Basin Office Expenses Other Office Expenses	55,000	13,750	13,750	13,750	13,750
4	2402-00-102-00-04-130-133-NV	Soil and Water Conservation Not Applicable Soil Conservation Not Applicable Afforestation etc. in Machkund Basin Office Expenses Water and Electricity Charges	2,00,000	50,000	50,000	50,000	50,000
5	2402-00-102-00-04-140-000-NV	Soil and Water Conservation Not Applicable Soil Conservation Not Applicable Afforestation etc. in Machkund Basin Rents, Rates and Taxes Not Applicable	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000
6	2402-00-102-00-04-240-000-NV	Soil and Water Conservation Not Applicable Soil Conservation Not Applicable Afforestation etc. in Machkund Basin Petrol, Oil and Lubricants Not Applicable	1,21,000	30,250	30,250	30,250	30,250

7	2406-01-001-00-01-110-111-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	4,24,000	1,06,000	1,06,000	1,06,000	1,06,000
8	2406-01-001-00-01-130-131-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	6,53,000	1,63,250	1,63,250	1,63,250	1,63,250
9	2406-01-001-00-01-130-132-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable Headquarters Office Office Expenses Other Office Expenses	3,26,000	81,500	81,500	81,500	81,500
10	2406-01-001-00-01-130-133-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	13,02,000	3,25,500	3,25,500	3,25,500	3,25,500
11	2406-01-001-00-01-200-000-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable Headquarters Office Other Administrative Expenses Not Applicable	1,00,000	25,000	25,000	25,000	25,000
12	2406-01-001-00-01-240-000-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	9,47,000	2,36,750	2,36,750	2,36,750	2,36,750
13	2406-01-001-00-01-510-511-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	3,26,000	81,500	81,500	81,500	81,500

14	2406-01-001-00-03-020-022-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable District Offices Wages Full Time Contingent Employees	3,00,00,000	75,00,000	75,00,000	75,00,000	75,00,000
15	2406-01-001-00-03-050-000-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable District Offices Rewards Not Applicable	5,88,000	1,47,000	1,47,000	1,47,000	1,47,000
16	2406-01-001-00-03-110-111-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	82,88,000	20,72,000	20,72,000	20,72,000	20,72,000
17	2406-01-001-00-03-130-131-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	26,10,000	6,52,500	6,52,500	6,52,500	6,52,500
18	2406-01-001-00-03-130-132-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable District Offices Office Expenses Other Office Expenses	19,92,000	4,98,000	4,98,000	4,98,000	4,98,000
19	2406-01-001-00-03-130-133-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable District Offices Office Expenses Water and Electricity Charges	63,17,000	15,79,250	15,79,250	15,79,250	15,79,250
20	2406-01-001-00-03-130-134-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable District Offices Office Expenses Hiring of Private Vehicles	64,000	16,000	16,000	16,000	16,000

21	2406-01-001-00-03-140-000-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable District Offices Rents, Rates and Taxes Not Applicable	97,69,000	17,25,000	31,59,500	24,42,250	24,42,250
22	2406-01-001-00-03-200-000-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable District Offices Other Administrative Expenses Not Applicable	2,00,000	50,000	50,000	50,000	50,000
23	2406-01-001-00-03-210-211-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable District Offices Supplies and Materials Materials and Supplies	1,76,000	44,000	44,000	44,000	44,000
24	2406-01-001-00-03-240-000-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable District Offices Petrol, Oil and Lubricants Not Applicable	39,48,000	9,87,000	9,87,000	9,87,000	9,87,000
25	2406-01-001-00-03-250-000-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable District Offices Clothing, Tentage and Store Not Applicable	5,88,000	1,47,000	1,47,000	1,47,000	1,47,000
26	2406-01-001-00-03-280-281-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable District Offices Professional Services Pleaders Fees	98,000	24,500	24,500	24,500	24,500
27	2406-01-001-00-03-300-000-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable District Offices Other Contractual Services Not Applicable	2,77,62,000	69,40,500	69,40,500	69,40,500	69,40,500

28	2406-01-001-00-03-310-312-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable District Offices Grants-in-Aid Other Grants-in-Aid	1,18,000	29,000	29,000	30,000	30,000
29	2406-01-001-00-03-500-503-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable District Offices Other Charges Other Expenditure	52,86,000	13,21,500	13,21,500	13,21,500	13,21,500
30	2406-01-001-00-03-510-511-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable District Offices Motor Vehicles Maintenance of Office Vehicles	23,49,000	5,87,250	5,87,250	5,87,250	5,87,250
31	2406-01-001-00-04-110-111-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable Red Sanders Anti Smuggling Task Force Domestic Travel Expenses Travelling Allowance	38,88,000	9,72,000	9,72,000	9,72,000	9,72,000
32	2406-01-001-00-04-130-132-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable Red Sanders Anti Smuggling Task Force Office Expenses Other Office Expenses	3,96,000	99,000	99,000	99,000	99,000
33	2406-01-001-00-04-130-133-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable Red Sanders Anti Smuggling Task Force Office Expenses Water and Electricity Charges	3,96,000	99,000	99,000	99,000	99,000
34	2406-01-001-00-04-240-000-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable Red Sanders Anti Smuggling Task Force Petrol, Oil and Lubricants Not Applicable	20,75,000	5,18,750	5,18,750	5,18,750	5,18,750

35	2406-01-001-00-04-300-000-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable Red Sanders Anti Smuggling Task Force Other Contractual Services Not Applicable	43,42,000	10,85,500	10,85,500	10,85,500	10,85,500
36	2406-01-001-00-04-410-000-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable Red Sanders Anti Smuggling Task Force Secret Service Expenditure Not Applicable	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000
37	2406-01-001-00-04-510-511-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable Red Sanders Anti Smuggling Task Force Motor Vehicles Maintenance of Office Vehicles	6,16,000	1,54,000	1,54,000	1,54,000	1,54,000
38	2406-01-001-00-04-510-512-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable Red Sanders Anti Smuggling Task Force Motor Vehicles Purchase of Motor Vehicles	4,50,48,000	1,12,62,000	1,12,62,000	1,12,62,000	1,12,62,000
39	2406-01-001-00-04-520-521-NV	Forestry and Wild Life Forestry Direction and Administration Not Applicable Red Sanders Anti Smuggling Task Force Machinery and Equipment Purchases	22,90,000	5,72,000	5,72,500	5,72,750	5,72,750
40	2406-02-110-00-04-020-021-NV	Forestry and Wild Life Environmental Forestry and Wild Life Wild Life Preservation Not Applicable Sanctuaries Wages Daily Wage Employees	60,000	15,000	15,000	15,000	15,000

41	2406-02-110-00-04-020-022-NV	Forestry and Wild Life Environmental Forestry and Wild Life Wild Life Preservation Not Applicable Sanctuaries Wages Full Time Contingent Employees	1,00,000	0	50,000	25,000	25,000
42	2406-02-110-00-04-110-111-NV	Forestry and Wild Life Environmental Forestry and Wild Life Wild Life Preservation Not Applicable Sanctuaries Domestic Travel Expenses Travelling Allowance	4,89,000	1,22,250	1,22,250	1,22,250	1,22,250
43	2406-02-110-00-04-130-131-NV	Forestry and Wild Life Environmental Forestry and Wild Life Wild Life Preservation Not Applicable Sanctuaries Office Expenses Service Postage, Telegram and Telephone Charges	25,39,000	6,34,750	6,34,750	6,34,750	6,34,750
44	2406-02-110-00-04-130-132-NV	Forestry and Wild Life Environmental Forestry and Wild Life Wild Life Preservation Not Applicable Sanctuaries Office Expenses Other Office Expenses	2,66,000	66,500	66,500	66,500	66,500
45	2406-02-110-00-04-130-133-NV	Forestry and Wild Life Environmental Forestry and Wild Life Wild Life Preservation Not Applicable Sanctuaries Office Expenses Water and Electricity Charges	19,74,000	4,93,500	4,93,500	4,93,500	4,93,500
46	2406-02-110-00-04-130-134-NV	Forestry and Wild Life Environmental Forestry and Wild Life Wild Life Preservation Not Applicable Sanctuaries Office Expenses Hiring of Private Vehicles	65,000	16,250	16,250	16,250	16,250

47	2406-02-110-00-04-140-000-NV	Forestry and Wild Life Environmental Forestry and Wild Life Wild Life Preservation Not Applicable Sanctuaries Rents, Rates and Taxes Not Applicable	15,000	3,750	3,750	3,750	3,750
48	2406-02-110-00-04-230-000-NV	Forestry and Wild Life Environmental Forestry and Wild Life Wild Life Preservation Not Applicable Sanctuaries Cost of Ration/Diet Charges Not Applicable	15,05,000	3,76,250	3,76,250	3,76,250	3,76,250
49	2406-02-110-00-04-240-000-NV	Forestry and Wild Life Environmental Forestry and Wild Life Wild Life Preservation Not Applicable Sanctuaries Petrol, Oil and Lubricants Not Applicable	12,04,000	3,01,000	3,01,000	3,01,000	3,01,000
50	2406-02-110-00-04-310-312-NV	Forestry and Wild Life Environmental Forestry and Wild Life Wild Life Preservation Not Applicable Sanctuaries Grants-in-Aid Other Grants-in-Aid	2,26,000	56,000	56,000	57,000	57,000
51	2406-02-110-00-04-510-511-NV	Forestry and Wild Life Environmental Forestry and Wild Life Wild Life Preservation Not Applicable Sanctuaries Motor Vehicles Maintenance of Office Vehicles	4,71,000	1,17,750	1,17,750	1,17,750	1,17,750
52	2406-02-111-00-05-210-211-NV	Forestry and Wild Life Environmental Forestry and Wild Life Zoological Parks Not Applicable Other Zoological Parks Supplies and Materials Materials and Supplies	6,000	1,500	1,500	1,500	1,500

53	2406-02-111-00-05-230-000-NV	Forestry and Wild Life Environmental Forestry and Wild Life Zoological Parks Not Applicable Other Zoological Parks Cost of Ration/Diet Charges Not Applicable	2,06,89,000	51,72,250	51,72,250	51,72,250	51,72,250
54	3425-60-200-00-06-310-311-NV	Other Scientific Research Others Assistance to other Scientific Bodies Not Applicable Assistance to A.P. Science Centre Grants-in-Aid Grants-in-Aid towards Salaries	57,26,000	14,31,000	14,31,000	14,32,000	14,32,000
55	3425-60-200-00-06-310-312-NV	Other Scientific Research Others Assistance to other Scientific Bodies Not Applicable Assistance to A.P. Science Centre Grants-in-Aid Other Grants-in-Aid	1,18,000	29,000	29,000	30,000	30,000
56	2402-00-102-11-06-200-000-PV	Soil and Water Conservation Not Applicable Soil Conservation Normal State Plan River Valley Project Other Administrative Expenses Not Applicable	2,15,000	53,000	53,000	54,500	54,500
57	2402-00-102-11-06-300-000-PV	Soil and Water Conservation Not Applicable Soil Conservation Normal State Plan River Valley Project Other Contractual Services Not Applicable	2,15,000	53,000	53,000	54,500	54,500
58	2406-01-001-11-03-110-111-PV	Forestry and Wild Life Forestry Direction and Administration Normal State Plan District Offices Domestic Travel Expenses Travelling Allowance	4,09,000	1,02,000	1,02,000	1,02,500	1,02,500
59	2406-01-001-11-03-130-131-PV	Forestry and Wild Life Forestry Direction and Administration Normal State Plan District Offices Office Expenses Service Postage, Telegram and Telephone Charges	37,000	9,000	9,000	9,500	9,500

60	2406-01-001-11-03-130-132-PV	Forestry and Wild Life Forestry Direction and Administration Normal State Plan District Offices Office Expenses Other Office Expenses	4,82,000	1,20,000	1,20,000	1,21,000	1,21,000
61	2406-01-001-11-03-130-133-PV	Forestry and Wild Life Forestry Direction and Administration Normal State Plan District Offices Office Expenses Water and Electricity Charges	2,54,000	63,000	63,000	64,000	64,000
62	2406-01-001-11-03-240-000-PV	Forestry and Wild Life Forestry Direction and Administration Normal State Plan District Offices Petrol, Oil and Lubricants Not Applicable	8,75,000	2,18,000	2,19,000	2,19,000	2,19,000
63	2406-01-001-11-03-260-000-PV	Forestry and Wild Life Forestry Direction and Administration Normal State Plan District Offices Advertisements,Sales and Publicity Expenses Not Applicable	11,08,000	2,77,000	2,77,000	2,77,000	2,77,000
64	2406-01-001-11-03-410-000-PV	Forestry and Wild Life Forestry Direction and Administration Normal State Plan District Offices Secret Service Expenditure Not Applicable	7,57,000	1,89,000	1,89,000	1,89,500	1,89,500
65	2406-01-001-11-03-510-511-PV	Forestry and Wild Life Forestry Direction and Administration Normal State Plan District Offices Motor Vehicles Maintenance of Office Vehicles	6,24,000	1,56,000	1,56,000	1,56,000	1,56,000
66	2406-02-111-11-04-110-111-PV	Forestry and Wild Life Environmental Forestry and Wild Life Zoological Parks Normal State Plan Zoological Parks Domestic Travel Expenses Travelling Allowance	61,000	15,000	15,000	15,500	15,500

67	2406-02-111-11-04-130-131-PV	Forestry and Wild Life Environmental Forestry and Wild Life Zoological Parks Normal State Plan Zoological Parks Office Expenses Service Postage, Telegram and Telephone Charges	2,17,000	54,000	54,000	54,500	54,500
68	2406-02-111-11-04-230-000-PV	Forestry and Wild Life Environmental Forestry and Wild Life Zoological Parks Normal State Plan Zoological Parks Cost of Ration/Diet Charges Not Applicable	44,05,000	11,01,000	11,01,000	11,01,500	11,01,500
69	2406-02-111-11-04-240-000-PV	Forestry and Wild Life Environmental Forestry and Wild Life Zoological Parks Normal State Plan Zoological Parks Petrol, Oil and Lubricants Not Applicable	87,000	21,000	21,000	22,500	22,500
70	4406-01-101-11-04-020-021-PV	Capital Outlay on Forestry and Wild Life Forestry Forest Conservation Development and Regeneration Normal State Plan Compensatory Afforestation of Non-Forestry Lands taken under TGP Wages Daily Wage Employees	9,000	2,000	2,000	2,500	2,500
71	4406-01-101-11-04-110-111-PV	Capital Outlay on Forestry and Wild Life Forestry Forest Conservation Development and Regeneration Normal State Plan Compensatory Afforestation of Non-Forestry Lands taken under TGP Domestic Travel Expenses Travelling Allowance	6,17,000	1,54,000	1,54,000	1,54,500	1,54,500

72	4406-01-101-11-04-130-131-PV	Capital Outlay on Forestry and Wild Life Forestry Forest Conservation Development and Regeneration Normal State Plan Compensatory Afforestation of Non-Forestry Lands taken under TGP Office Expenses Service Postage, Telegram and Telephone Charges	2,30,000	57,000	57,000	58,000	58,000
73	4406-01-101-11-04-130-132-PV	Capital Outlay on Forestry and Wild Life Forestry Forest Conservation Development and Regeneration Normal State Plan Compensatory Afforestation of Non-Forestry Lands taken under TGP Office Expenses Other Office Expenses	2,30,000	57,000	57,000	58,000	58,000
74	4406-01-101-11-04-240-000-PV	Capital Outlay on Forestry and Wild Life Forestry Forest Conservation Development and Regeneration Normal State Plan Compensatory Afforestation of Non-Forestry Lands taken under TGP Petrol, Oil and Lubricants Not Applicable	5,72,000	1,43,000	1,43,000	1,43,000	1,43,000
75	4406-01-101-11-04-500-503-PV	Capital Outlay on Forestry and Wild Life Forestry Forest Conservation Development and Regeneration Normal State Plan Compensatory Afforestation of Non-Forestry Lands taken under TGP Other Charges Other Expenditure	5,75,000	1,43,000	1,43,000	1,44,500	1,44,500

76	4406-01-101-11-04-510-511-PV	Capital Outlay on Forestry and Wild Life Forestry Forest Conservation Development and Regeneration Normal State Plan Compensatory Afforestation of Non-Forestry Lands taken under TGP Motor Vehicles Maintenance of Office Vehicles	3,96,000	99,000	99,000	99,000	99,000
	Grand Total		21,50,88,000	5,30,19,500	5,45,05,500	5,37,81,500	5,37,81,500
	Total of qtr2+qtr3+qtr4						16,20,68,500